# 2015 ANNUAL REPORT











**Gardner Service Center** 2336 Oak Street **Quincy IL 62301** 217.224.0204

**BOY SCOUTS** OF AMERICA'

MISSISSIPPI VALLEY COUNCIL Burlington IA 52601

Email: MVC@Scouting.org www.mississippivalleybsa.org **Burlington Service Center 3007 Flint Hills Drive** 319.754.8413

# COUNCIL KEY 3 MESSAGES

# JOE HENNING—COUNCIL PRESIDENT Let me begin with a great big THANK YOU to all

that have made the Mississippi Valley Council as

strong as it is today! This effort started at the top with Todd's first full year with the Council. Todd hit the ground running and has been the main reason so much has been achieved in this last year. He, and his staff, are committed to ensuring they are doing all they can to support the volunteers and units of our Council. I'd also like to thank the professional staff and Board members. They have each been asked to reach beyond the norm to support the efforts of the last year and it

is through these efforts we ended the year on such solid ground. Lastly, I want to thank the volunteers. Volunteers are the life blood of the organization. Without you, there would be no Scouting! I want you to know that I personally appreciate all of the hours you each put in to ensure that every youth has an opportunity to be a part of Scouting. As I enter my second year as president, I look forward to the efforts that will continue to strengthen our camps and our organization. It is going to be great!



# CECIL HASKINS—COUNCIL COMMISSIONER 2015 was a good year for our Council. The Council finished the year at Gold for

the Journey to Excellence (JTE) rating. The Council Key 3 will monitor the JTE fields of Fundraising, Membership Youth Growth, Community Service, Boy Scout Advancement, and Unit Leadership. The Commissioner team finished the year at Gold for Unit Visits. Mississippi Valley Council will teach the Bachelor degree at the Commissioner College on April 2, 2016 in Moline, IL; we need Scouters to help teach a class. 2016 looks like a great year ahead. The National Chief Scout Executive is showing a turn for 2016 to be the year of youth growth; there was a swing upwards in 2015. After 34 years of Scouting for me, our camps are the best ever; great things are happening to give our Scouts a great camping adventure. Please, let's all get out and recruit a new Scout for 2016.

### TODD LAMISON—SCOUT EXECUTIVE

I am very proud to serve our Council, as it is

obvious that our Board, staff and volunteers work hard to provide the best Scouting Experience for our youth. I greatly appreciate what all our volunteers and Scouts have given of themselves to support youth in our community.

2015 has been an exciting and action packed year for Mississippi Valley Council. Throughout this report you will see key accomplishments that highlight all the hard work of our staff and volunteers. One great example of this hard work is the Envision 2020 plan that Kevin Mineart, David Lane and many other volunteers built through a twelve-month process. Another is our increase in Service Hours per Scout.



While we will celebrate the successes, we care too greatly about our communities to rest on these accomplishments. So in 2016, we are already working on key improvements to support our units, programs and camps. We will be adding a new provisional camping program to our summer camps which allows Scouts to camp a second week without taxing their volunteer unit leadership to attend that additional week.

After a year of serving our Council, I feel blessed for the opportunity. I am truly impressed by the caliber of leadership our volunteers and staff possess. Thank you for all you do in support of Scouts. You are making a difference!

### **OUR LEADERSHIP IN 2015**

### **OFFICERS & EXECUTIVE COMMITTEE**

President

Vice Presidents

1<sup>st</sup> Vice President

**VP** of Administration

VP of Marketing/Relationships

VP of Program

**VP** of Training

**VP** of Endowment

VP of Finance

Council Commissioner

Treasurer

Past President

Scout Executive

Joe Henning

**Kevin Mineart** Ron Teater

Sarah Fernandez

**Brent Babyak** Patrick Jackson

Jeff Kennedy

William Daniels

Cecil Haskins John McKillip

**Bob Dickson** 

Todd Lamison



**EXECUTIVE BOARD** 



Rick Atwood **Brent Babyak Charles Bach** Robert Barlow Donna Buss William Daniels Thomas Dickerson Robert Dickson Terri Dowell **Greg Dreyer** Will Duryea

Sarah Fernandez John J. Freiburg, II **Dennis Gorman** Patrick Graf Jack Gunsten Cecil Haskins O. Mike Hausch Joe Henning Gregory Humphrey Patrick Jackson Jeffrey Kennedy

John McKillip Jon Manley **Kevin Mineart** William Paxton Jack Sharkey Jim Sholl Jeff Spear Rev. Mark Spring Ronald Teater Jeff Terry Kent Williams

### **ADVISORY BOARD**

Dan Brink Fred Cory William Edwards Carol Hinkle James Miller **Bruce Moechnig** James Olson Joshua Schier Charles Walsh Daniel H. Wiedemeier



# OUR FRIENDS OF SCOUTING PACESETTERS

WE ARE PROUD TO RECOGNIZE OUR PARTNERS IN YOUTH DEVELOPMENT. THE FOLLOWING CONTRIBUTORS ARE SETTING THE PACE TO HELP BUILD A BETTER FUTURE FOR OUR COMMUNITIES.

**Patron** 

Dr. Mark Cleveland Ruth P. Daniels Thomas C. Dickerson William O. Edwards Fauble Insurance Agency Fort Madison Community Hospital John J. Freiburg, II

Tom & Mary Ann Gall Gardner Denver Co. Great River Entertainment, Scott D. Teater

LLC

Joseph Henning, Jr. Brian K. Isom McNay Trucking Co. Ralph S. McReynolds Frank Millard & Co. James W. Miller

Mr. & Mrs. David Moellring Honor

Alan R. Myatt

Kevin J. Mineart

Carl A. Nelson Charitable Foundation

Jerald E. Parks William G. Paxton

Douglas W. Peters. M.D. Quincy Medical Group

Chip & Dana Readinger

Delford Richter

Ridgebrook Apartments Phil & Pam Roth

Saukenauk Preservation Society

Michael & Cristy Schmidt James Sheagren

Shopko

Steven E. Siebers

R. D. Taylor Ronald W. Teater Tri-Oak Foods, Inc.

**US Bank** 

Ronald Vecchie West Liberty Foods Daniel H. Wiedemeier Wilson Hearing Aids &

Services

Melissa Harbin

Sharkey Transportation,

Inc.

Guardian

Michael Bickhaus Black Hawk Lodge Catfish Bend Casinos

William D. Daniels Robert E. Dickson John S. Duryea LouAnn Duryea Will Duryea

Farmers & Merchants

Bank

Brett K. Gorman Dennis & Barb Gorman **Great River** 

Medical Center Hansen-Spear Funeral Home

O. Mike Hausch

Kiwanis Club of Burlington Knapheide Manufacturing

Company

Harold Knapheide, III

Todd Lamison Mrs. Pauline Lowther John P. McKillip Mercantile Bank Merschman Fertilizer

**Bruce Moechnig** Quincy Noon Kiwanis Quincy Recycle Paper

Quincy Walmart Store State Street Bank

Mrs. Carolyn Stevenson

John G. Stevenson, Jr. Taco Bell Tribe of the Silver Tomahawk

Ray & Kay Young

Sponsor

Jon R. Manley Kent A. Williams

Benefactor

Industrial Service Corp. Winegard Foundation



#### Levels of Giving

Patron \$500—\$749 Sponsor \$2,500—\$4,999 \$5,000—\$9,999 \$750—\$999 Benefactor Honor Guardian \$1000—\$2,499 Distinguished \$10,000+



#### We would also like to thank our donors who provided grants to us in 2015:

Marion Gardner Jackson Trust—Tech. Improvements NSSF—Shooting Sports Equipment CFM Foundation—Operating Fund NRA—Shooting Sports Equipment J.W. Gardner II Foundation

Community Foundation of Quincy Area—STEM Burlington/West Burlington Area United Way

Fort Madison Area United Way United Way of Adams County Big River United Way



### **OUR ENDOWMENT INVESTORS**

ENCOURAGING GIFTS TO BSA LOCAL COUNCIL ENDOWMENT FUNDS IS ONE WAY TO ENSURE THE SCOUTING PROGRAM FOR GENERATIONS TO COME.

#### SECOND CENTURY

Deferred gifts, also called planned giving, designated for council endowment funds.

Legacy—\$500,000

Anonymous Dennis Wilson Bronze Level—\$100,000

Susan A. Brown Dennis G. Koch Gerald P. Mast



#### THE 1910 SOCIETY

Gifts of \$25,000 or more to their council endowments. These gifts can be in the form of cash, securities, land, five-year pledges, or other property suitable for a council endowment fund or easily converted to cash.

Daniel Carter Beard Level Member—\$100,000

Elmer Wilson Estate

Ernest Thompson Seton Level Members—\$25,000

James H. Boeger †
Virginia Hulsen Estate
James G. Hunter, Sr. Trust
Myron E. Lusk Estate
Dennis L. Wilson
John H. Witte Jr. Foundation



#### † denotes deceased

#### JAMES E. WEST FELLOWSHIP

Gifts of \$1,000 and up in cash or marketable securities. Four giving levels are recognized: Bronze \$1,000; Silver \$5,000; Gold \$10,000; Diamond \$15,000. Donors may make cumulative gifts to reach Silver, Gold and Diamond levels.

#### **Bronze**

Donald W. Allgood, DVM David C. Ayers Rod Bell James H. Boeger † Patti Boyer Lawrence & Isabel **Broemmel Estate** Susan A. Brown Ross J. Centanni Rev. Garret M. Clanton MacArthur Coffin Estate F. Dean Collins † William D. Daniels Lorrin R. DeBlieck Margo L. DeBlieck † Jerry C. Derby Anil Dhuna, MD John E. Didriksen Estate Alice S. Distlehorst

Robert Engberg George Fanning † Robert M. Fleming Ken Gaddis Lynda Gaddis Donald K. Gnuse Barbara Gorman Dennis W. Gorman, Jr. Thomas R. Gubba Dennis Hinkle Lloyd L. Hubler Benjamin Humphrey Bryan G. Humphrey Gregory J. Humphrey Patrick C. Jackson Thomas J. Kaelke Estate Quentin Karlstrand Jo Kirlin Alan Lambert Jackie Lambert James M. Leathers

Margaret Matsch Robert C. Matsch Brian W. McKillip John P. McKillip Harold F. McLeran Kathryn McLeran Estate Jim H. Olson Bill Palmer, Jr. Hon. Alfred L. Pezman † Jordan N. Schier Richard C. Seifert Estate Ray Shafer Steven E. Siebers Matthew D. Smith Ned L. Snider, MD Charlotte Spear † George Spear † Dr. Walter D. Stevenson Lawrence L. Swearingen D. A. Weibring Mark S. Welch

Carolyn N. Weyer
Stephen L. Weyer
Daniel H. Wiedemeier
Nola Wiedemeier †
Herb Wiedemeier †
Marcia Wiedemeier
Kent Williams
Charles C. Wilson
Dennis L. Wilson
Randy Winegard
Steven Y. Winters †
Rodney Wittkamp

#### Silver

Ken Aspelmeier
Dr. Roderick Kellogg
William Klingner †
Doug Martin
Mark Richardson
Charles A. Scholz †
David Walker

Gold

Michael McClain M. Irene Rothschild Estate †

#### **Diamond**

Judson C. Green Harry G. McGavran Estate Martha Muegge Estate



James J. Stebor Larry Swearingen Dan Wiedemeier Dennis L. Wilson Rodney Wittkamp

#### **DEFERRED GIFTS**

Tom Arnold Alberta Atwood † Charles Bach, Jr. Susan Brown Fred Cory Bill Daniels

Mike Ditka

LR "Butch" DeBlieck John Freiburg, II Dennis Gorman William Hurley Dennis G. Koch Harry Jefferson Gerald P. Mast Russ McNamer Robert Merrick Delmer Mitchell James W. Miller Michael D. Miller Nancy B. Mills James Palmer David Richart Jack Sharkey Steven Siebers Ned L. Snider, MD

# **OUR EAGLE SCOUTS**

# THE MISSISSIPPI VALLEY COUNCIL RECOGNIZES 39 YOUNG MEN WHO HAVE EARNED THE EAGLE SCOUT AWARD IN 2015.

Eagle Ridge District	1	
Joseph Alan Brink	Troop	1
Zachary David Harbin	Troop	2
Caleb Hunter Scott	Troop	2
Chandler David Shankland	Troop	5
Jacob Michael Kunkel	Troop	11
Sergio Mattheo Vlahovich	Troop	11
Jeremiah Edward Hendricks	Troop	35
Spencer Lee Myers	Troop	42
John W. Moellring	Troop	42
Ryan Allen Platt	Troop	42
Andrew Todd Klauser	Troop	76
Robert Floyd Snyder	Troop	91
Jeffrey Cole Bair	Troop	92
Matthew James Sharp	Troop	92
Daniel Gregory Williams	Troop	99
River Valley District	1	
Grant Evan Sugars	Troop	19
Harlan Ernest Steffensmeier	Troop	33
Joseph Dan Corvaia	Troop	41
Anthony Joseph Frey	Troop	43
Matthew David Wyatt	Troop	43
Harold Edward Northup, III	Troop	51
Luke Edward Sinele	Troop	56
Preston Grow	Troop	110
Emmitt Skog	Troop	110

Shoquoquon District		
Adam Edward Bodenham	Troop	24
Joseph Ellis Goody	Troop	24
Dilan Adam Zilliox	Troop	24
Ryan Cade Brauns	Troop	27
Kane Michael Jacobs	Troop	27
Jacob Joseph Holtkamp	Troop	28
Cole Joseph Smith	Troop	28
Joel Robert Allen	Troop	40
Nicholas Wayne Beckham	Troop	40
Robert Jayden Tyler Kemp	Troop	40
Cody Ryan Wright	Troop	40
Bradley Robert Wachtel	Troop	54
Andrew Michael McLerran	Troop	71
Darien Hunter Pidgeon	Troop	71

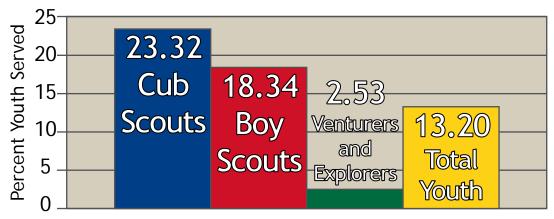
### **OUR MEMBERSHIP**

Aaron N. Garrison

4,057	<b>Total Youth and Adults in 147 Units</b>
1,242	Adults registered as Leaders
2,815	Total Youth in 147 Units
150	Explorers registered in 16 Posts
84	Venture Scouts registered in 12 Crews
853	Boy Scouts registered in 54 Troops
1,728	Cub Scouts registered in 65 Packs

Troop 106

### 2015 Youth Market Share



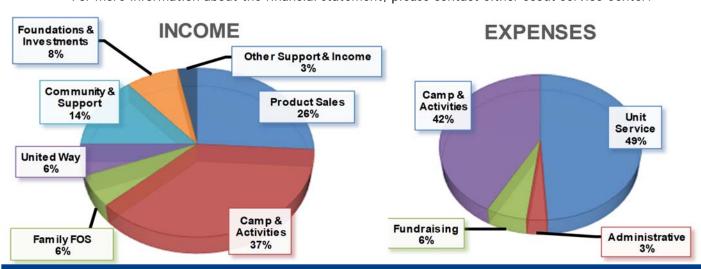
# OUR FINANCES

### **2015 FINANCIAL STATEMENT**

Pre-audit figures

Statement of Financial Po	Statement of Financial Position		Fund 1 Statement of Operations	
Assets		Support & Revenues	_	
Cash & Short-term Investments	1,289,865	<u>Support</u>		
Current Receivables	2,668	Friends of Scouting	168,211	
Inventories	41,823	United Ways	74,104	
Prepaid Expenses	24,276	Special Events	37,928	
Contributions Receivable	51,873	Other Support	94,192	
Property and Equipment	670,234	Total Support	374,435	
Long-Term Investments	1,895,340			
Other Assets	1,022,157	<u>Revenue</u>		
		Product and Shop Sales	306,702	
Total Assets	4,998,256	Camping and Activity Revenue	429,262	
		Other Revenue	33,545	
Liabilities & Net Assets		Total Revenues	769,509	
<u>Liabilities</u>				
Accounts Payable	21,465	Total Support and Revenues	1,143,944	
Deferred Revenues	23,257			
Accrued Expenses	6,404	<u>Expenses</u>		
Other Liabilities	144,977	Compensation	677,836	
Total Liabilities	196,103	Program Supplies	129,080	
		Occupancy, Travel and Other	210,062	
<u>Net Assets</u>		Insurance and National Fee	46,958	
Unrestricted	2,578,697	Total Expenses	1,063,936	
Temporarily Restricted	365,555			
Permanently Restricted	1,857,901	Support & Revenue over Expenses 80,008		
Total Net Assets	4,802,153	Unrestricted Assets, January 1, 2015 309,559		
Total Liabilities & Net Assets	4,998,256	Unrestricted Assets, Dec. 31, 2015 389,307		

For more information about the financial statement, please contact either Scout Service Center.



### **OUR PROGRAMS**



**Cub Scouts** is a family-centered program for boys first through fifth grade. This program capitalizes on a boy's natural interests which foster self-esteem and teaches cooperation and the meaning of healthy competition through sports, games, crafts, skill-building, recognition, camping, and fun.



**Boy Scouts** is a troop and patrol-centered program for boys in sixth grade through senior high school. This program builds self-esteem, resourcefulness and leadership skills through a blend of outdoor experiences, educational and instructional skills, recognition, value-building, and fun.



**Venturing** is the young adult version of the BSA for young men and women ages 14 through 20 years. The purpose of this program is to provide positive experiences to help young people mature and to prepare them to become responsible and caring adults.



**Exploring** is a unique and flexible program for young men and women ages 12 through 20 years. Its aim is to help youth make intelligent decisions about their future by giving them in-depth exposure to careers, while helping them participate in exciting, adult-style, social, outdoor and community activities.

THE MISSISSIPPI VALLEY COUNCIL WOULD LIKE TO REMEMBER THE DEDICATED SCOUTERS WHO HAVE PASSED AWAY IN 2015 AND THANK THOSE WHO HAVE CONTRIBUTED TO MEMORIALS IN THEIR NAMES.

Al Pealer Ann Atterberg Bill McReynolds Brett Gorman Charles Bailey Charlie Call David R. Fry
Jim Ellison
Marianna Mellon
Mary Kathleen Dozier
Mary Catherine Guenther

Neysa Turpin Randy Faeth Richard Lich Tom Meyer Violette M. Coy Vonda Gooding



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